GENERAL FUND REVENUE				Budget	Subtotal by Funding Source
121		**Educable Mentally Handicapped**			
	100	Salaries	$	1,443,613.00	
	200	Employee Benefits	$	705,548.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	**$**	**Cap3( )3(140)7(y)7(e)3( )3( )3( )3( )**	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
122		**Trainable Mentally Handicapped**			
	100	Salaries	$	1,160,569.00	
	200	Employee Benefits	$	526,680.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
			$	-	
123		**Orthopedically Handicapped**			
	100	Salaries	$	59,390.00	
	200	Employee Benefits	$	35,303.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
124		**Visually Handicapped**			
	100	Salaries	$	195,823.00	
	200	Employee Benefits	$	93,356.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
125					

GENERAL FUND REVENUE				Budget	Subtotal by Funding Source
	400	Supplies and Materials	$	8,469.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
128		**Emotionally Handicapped**			
	100	Salaries	$	465,208.00	
	200	Employee Benefits	$	229,121.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
129		**Coordinated Early Intervening Services**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
131		**Preschool Handicapped Speech (5 Year Olds)**			
	100	Salaries	$	20,270.00	
	200	Employee Benefits	$	6,509.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
132		**Preschool Handicapped Itinerant (5 Year Olds)**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
133		**Preschool Handicapped Self-Conatined (5 Year Olds)**			
	100	Salaries	$	202,063.00	
	200	Employee Benefits	$	111,951.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
134		**Preschool Handicapped Homebased (5 Year Olds)**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
135		**Preschool Handicapped Speech (3 and 4 Year Olds)**			
	100	Salaries	$	-	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
136		**Preschool Handicapped Itin6**		

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	600	Other Objects	$ -	
161		**Autism**		
	100	Salaries	$ 291,217.00	
	200	Employee Benefits	$ 154,977.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
162		**Limited English Proficiency**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
163		**Comprehensive Coordinated Early Intervenng Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
171		**Primary Summer School**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
172		**Elementary Summer School**		
	100	Salaries	$ [illegible]	
	200			

GENERAL FUND REVENUE				Budget	Subtotal by Funding Source
	400	Supplies and Materials	$	52,058.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
175		**Beyond Regular School Day**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
181		**Adult Basic Education**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
182		**Adult Secondary Education Programs**			
	100	Salaries	$	15,000.00	
	200	Employee Benefits	$	4,816.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	10,356.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
183		**Adult Secondary Education Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
184		**Pos-Secondary Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
185		**Vocational Adult Programs**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
186		**Integrated Education and Training**			
	100	Salaries	$	-	

GENERAL FUND REVENUE	Budget	Subtotal by Funding Source

GENERAL FUND REVENUE				Budget	Subtotal by Funding Source
	400	Supplies and Materials	$	31,467.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
224		**In-Service/Staff Training**			
	100	Salaries	$	46,452.00	
	200	Employee Benefits	$	14,910.00	
	300	Purchased Services	$	197,000.00	
	400	Supplies and Materials	$	28,639.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
231		**Board of Education**			
	100	Salaries	$	1,920,500.00	
	200	Employee Benefits	$	1,789,334.00	
	300	Purchased Services	$	1,073,466.00	
	400	Supplies and Materials	$	4,494.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	47,500.00	
232		**Superintendent**			
	100	Salaries	$	706,769.00	
	200	Employee Benefits	$	304,303.00	
	300	Purchased Services	$	46,847.00	
	400	Supplies and Materials	$	23,957.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	18,750.00	
233		**School Administration**			
	100	Salaries	$	13,563,445.00	
	200	Employee Benefits	$	6,181,051.00	
	300	Purchased Services	$	83,571.00	
	400	Supplies and Materials	$	27,813.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
251		**Student Transportation (Federal/ District Mandated)**			
	100	Salaries	$	1,066,276.00	
	200	Employee Benefits	$	440,473.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
			$	-	
252		**Fiscal Services:**			
	100	Salaries	$	934,442.00	
	200	Employee Benefits	$	427,451.00	
	300	Purchased Services	$	375,379.00	
	400	Supplies and Materials	$	44,045.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
253		**Facilities Acquisitiona and Construction**			
	100	Salaries	$	330,484.00	

GENERAL FUND REVENUE				Budget	Subtotal by Funding Source
	200	Employee Benefits	$	145,762.00	
	300	Purchased Services	$	2,216.00	
	400	Supplies and Materials	$	4,593.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
254		**Operations and Maintenance**			
	100	Salaries	$	8,113,459.00	
	200	Employee Benefits	$	3,839,887.00	
	300	Purchased Services	$	4,509,712.00	
	400	Supplies and Materials	$	6,243,863.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
255		**Student Transportation (State Mandated)**			
	100	Salaries	$	4,441,177.00	
	200	Employee Benefits	$	1,765,211.00	
	300	Purchased Services	$	277,406.00	
	400	Supplies and Materials	$	7,668.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
256		**Food Services**			
	100	Salaries	$	-	
	200	Employee Benefits	$	750,000.00	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
257		**Internal Services**			
	100	Salaries	$	386,401.00	
	200	Employee Benefits	$	187,141.00	
	300	Purchased Services	$	7,807.00	
	400	Supplies and Materials	$	4,922.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
258		**Security**			
	100	Salaries	$	1,101,274.00	
	200	Employee Benefits	$	667,743.00	
	300	Purchased Services	$	611,141.00	
	400	Supplies and Materials	$	13,000.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
259		**Internal Auditing Services**			
	100	Salaries	$	83,344.00	
	200	Employee Benefits	$	40,205.00	
	300	Purchased Services	$	3,046.00	
	400	Supplies and Materials	$	2,300.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	

GENERAL FUND REVENUE				Budget	Subtotal by Funding Source
262		**Planning**			
	100	Salaries	$	305,351.00	
	200	Employee Benefits	$	108,646.00	
	300	Purchased Services	$	387,989.00	
	400	Supplies and Materials	$	155,483.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	51,600.00	
263		**Information Services**			
	100	Salaries	$	205,715.00	
	200	Employee Benefits	$	89,758.00	
	300	Purchased Services	$	146,342.00	
	400	Supplies and Materials	$	3,196.00	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
264		**Staff Services**			
	100	Salaries	$	697,368.00	
	200	Employee Benefits	$	292,016.00	
	300	Purchased Services	$	2,408,463.00	
	400	Supplies and Materials	$	60,960.00	
	500	Capital Outlay	$	250.00	
	600	Other Objects	$	-	
265		**Subawards in Excess of $25,000**			
	100	Salaries	$	-	
	200	Employee Benefits	$	-	
	300	Purchased Services	$	-	
	400	Supplies and Materials	$	-	
	500	Capital Outlay	$	-	
	600	Other Objects	$	-	
266		**Technology and Data Processing**			
	100	Salaries	$	1,984,968.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
	600	Other Objects	$ -	
			$ -	
272		**Enterprise Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
273		**Trust and Agency Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total Support Services		$ 105,215,179.00
320		**Community Recreation Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
330		**Civic Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
340		**Public Library Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
350		**Custody and Care of Children**		
	100	Salaries	$ -	
	200	Employee Benefits	$ 23,431.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
360		**Welfare Services**		
	100	Salaries	$ -	

Superintendents	$	137,564
Supervisors	$	106,067
Administrators	$	151,578
Principals	$	90,050
Consultants	$	-
Counselors	$	68,432
Teachers	$	61,730

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals,