BUDGET NARRATIVE

2021 – 2022 SCHOOL YEAR

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FOREWORD

The Board of Trustees of the Consolidated School District of Aiken County, South Carolina approved the School District budget for 2021 – 2022 at its May 25, 2021 meeting. Information contained herein includes general information relative to the School District as well as budget details for the 2021 – 2022 school year.

Stakeholders are invited to participate in the budget process each year. Stakeholders are welcome to submit questions, comments, and/or suggestions to board members and the administration. Stakeholders are also welcome to voice their comments during public participation time that is allotted at any regularly scheduled board meeting, during budget hearings, or as opportunity allows during budget work sessions.

PART I –

GENERAL OVERVIEW OF THE CONSOLIDATED SCHOOL DISTRICT OF AIKEN COUNTY

BOARD OF EDUCATION

The Aiken County Board of Education has full authority as regards to the policies, budgets, etc., and during the 1999 legislative session, the Aiken County Legislative Delegation gave the Board fiscal autonomy to determine the millage necessary for the operations of the school district.

ORGANIZATION

Schools are segregated by level – elementary, middle, and high – for administrative purposes. Schools at the elementary level report to one of two elementary school Executive Directors. Schools at the middle level report to the middle school Executive Director. Schools at the high level report to the high school Executive Director.

Historically, school locations have also been referred to by geographic area. Those areas are:

Area 1 - Aiken and Windsor
Area 2 - North Augusta and Belvedere
Area 3 - Graniteville, Langley, Bath and Clearwater
Area 4 - Monetta, Ridge Spring, Wagener and Salley
Area 5 -

135-DAY AVERAGE DAILY MEMBERSHIP
(Grades K5 – 12 by Level)

	Counts
Elementary	
Aiken Elementary	567
Belvedere Elementary	570
Byrd Elementary	537
Chukker Creek Elementary	655
Clearwater Elementary	344
Cyril B. Busbee Elementary	409
East Aiken School of the Arts	529
Gloverville Elementary	291
Graniteville Elementary	277
Greendale Elementary	337
Hammond Hill Elementary	633
J.D. Lever Elementary	417
Jefferson Elementary	489
Millbrook Elementary	592
Mossy Creek Elementary	568
North Aiken Elementary	428
North Augusta Elementary	628
Oakwood-Windsor Elementary	373
Redcliffe Elementary	596
Ridge Spring-Monetta Elementary	321
Warrenville Elementary	314
Total Elementary	9,877
Middle	
Aiken Intermediate	474
A. L. Corbett Middle	197
Jackson Middle	373
Kennedy Middle	695
Middle (continued)	
LBC Middle	641
Leavelle McCampbell Middle	610
New Ellenton Middle	282
North Augusta Middle	599
Paul Knox Middle	744
Ridge Spring-Monetta Middle	193
Schofield Middle	501
Total Middle	5,310
High	
Aiken High	1,237
Aiken Scholars Academy	134
Midland Valley High	1,239
North Augusta High	1,570
Ridge Spring-Monetta High	258
Silver Bluff High	641
South Aiken High	1,337
Wagener-Salley High	266
Total High	6,681
Charters	
Lloyd Kennedy Charter	57
Total Charter School	57
District Total	21,925

SUMMARY AND COMPARISON OF THE 135-DAY AVERAGE DAILY MEMBERSHIP FOR THE PAST TWO YEARS

Grade Level	School Year 2019-20	School Year 2020-21	Increase/ (Decrease)
Kindergarten	1,792	1,570	(222)
First Grade	1,755	1,743	(12)
Second Grade	1,828	1,589	(239)
Third Grade	1,782	1,683	(99)
Fourth Grade	1,840	1,651	(189)
Fifth Grade	1,842	1,662	(180)
Sixth Grade	1,899	1,658	(241)
Seventh Grade	1,983	1,797	(186)
Eight Grade	1,874	1,890	16
Ninth Grade	2,056	1,937	(119)
Tenth Grade	1,691	1,837	146
Eleventh Grade	1,495	1,481	(14)
Twelfth Grade	1,499	1,426	(73)
Total	23,336	21,925	(1,411)

ENROLLMENT TRENDS

The following table shows the grades K5 - 12 pupil enrollment at the 135th day over the past ten years.

School Year	Counts
2020-2021	21,925
2019-2020	23,336
2018-2019	23,247
2017-2018	23,811
2016-2017	24,016
2015-2016	23,844
2014-2015	23,859
2013-2014	23,784
2012-2013	23,783
2011-2012	23,785

Note: Student enrollment was down in 2020 – 2021 due to impacts of Covid-19. Enrollment is expected to return to more normal levels in 2021 – 2022.

ASSESSED VALUATION

The assessed value of all taxable real and personal property in the School District for the last five fiscal years is shown in the following table:

Fiscal Year	Assessed Value
2021	$ 808,845,942
2020	787,260,579
2019	747,891,946
2018	733,456,879
2017	719,043,852

Source: Aiken County Auditor; Saluda County Auditor

MILLAGE LEVIED

The following table includes current and the prior nine years' millage levied for School Operations and

PART II –

THE EDUCATIONAL PLAN OF AIKEN COUNTY PUBLIC SCHOOLS

In addition to the above

BUDGET CALENDAR

The District's fiscal year spans July 1 through June 30. Board Policy requires that the upcoming year's budget

PART IV –

FUND TYPES AND RELATED INFORMATION

GENERAL INFORMATION

Prior to establishing the extent to which the Educational Plan can be implemented, the amount of funds that will be available must be determined. This is accomplished primarily by calculating the anticipated revenue using the various criteria mandated by the State Department of Education, the millage levy approved by the School Board, approved projects that are federally funded and reimbursement by the United States Department of Agriculture to the School Food Service Program. At the time of budget preparation, precise information is frequently not available; therefore, calculations must be made based upon the data available and previous years' experience. This results in periodic requests to the Board of Education to adjust the original budget during the school year, as sources of funding become definite.

In this presentation of the projected revenue in this budget, the anticipated income is identified by funds. By this method, one can readily determine the exact source and the percentage for each line item.

2021 - 2022 SOURCES OF REVENUE

Fund	Local	State	Federal	Transfers/ Fund Balance	Total
General	$ 73,475,917	$ 129,569,695	$ -	$ 8,776,279	$ 211,821,891
Special Revenue	951,938	3,984,184	79,628,052	-	84,564,174
EIA/Act 135	-	12,577,840	-	-	12,577,840
Debt Service	42,515,100	-	-	-	42,515,100
School Building	37,412,133	-	-	-	37,412,133
School Food Service	1,290,280	-	7,671,122	935,826	9,897,228
Total	$ 155,645,368	$ 146,131,719	$ 87,299,174	$ 9,712,105	$ 398,788,366
Percent of total (excluding transfers)	40.00%	37.56%	22.44%		100.00%

GENERAL FUND – FUND #1

The General Fund, also referred to as the "operating fund", is the basic budgetary fund of the School District. It is used to record all operating revenue and expenditures that are not required to be accounted for under an alternate fund type.

The General Fund is the largest fund of the District and accounts for nearly 70% of the budget.

ANTICIPATED REVENUE
GENERAL FUND – FUND #1

DESCRIPTION OF ANTICIPATED REVENUE – SOURCE AND CRITERIA ON WHICH IT IS BASED
GENERAL FUND – FUND #1

1. Levies for Current Operations

   The millage levy for operations for the portion of the School District in Aiken County and Saluda County is 134.2. mills. Property taxes on owner-occupied primary residences were replaced by a Statewide 1% sales tax beginning July 1, 2007.

   $ 64,165,917

2. Delinquent Taxes

   Current taxes that are not collected by the Treasurers of Aiken County or Saluda County during the time the tax books remain open are turned over to the Tax Collector and are collected by his office.

   2,500,000

3. Payment In Lieu of Taxes

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9. State Aid to Classrooms – Teacher Salary

State allocation to help offset the costs of teacher salary step increases and cost of living adjustments.

6,488,396

10. Retirement Credit

For 2017-18, the employer portion of State retirement increased by two percentage points. The State provided funded to help offset. The State has funded similar offsets in subsequent years.

1,293,418

11. State Property Tax Relief (Tiers 1, 2, and 3)

State funds are provided to reimburse the District for lost property tax revenues that result from property tax relief given to homeowners. Tiers 1 (property tax relief on the first $100,000 value of primary residences) and 2 (homestead exemption) are fixed amounts each year. Tier 3 property tax relief results from Act 388 legislation of 2007. This legislation replaced school operating taxes on primary residences with collections of a statewide penny sales tax. The Tier 3 allocation is adjusted annually.

Tier 1	8,147,500
Tier 2	2,659,778
Tier 3a	22,226,833
Tier 3b	

EXPENDITURES BY FUNCTION
GENERAL FUND – FUND #1

"Function" describes the types of activities or purposes for which services or materials are acquired. The following pie chart shows General Fund expenditures broken down by various functions. Instruction reflects activities dealing directly with the teacher of students or activities related to teacher-student interaction. Instructional support

EXPENDITURES BY FUNCTION
GENERAL FUND – FUND #1

Description	Function	Amount	Percent of Total
Kindergarten	111	$ 8,483,420	4.00%
Primary	112	23,759,416	11.22%
Elementary	113	36,266,139	17.12%
High School	114	28,817,364	13.60%
Vocational - High School	115	3,762,404	1.78%
Educable Mentally Handicapped	121	2,078,675	0.98%
Trainable Mentally Handicapped	122	1,382,554	0.65%
Orthopedically Handicapped	123	459,220	0.22%
Visually Handicapped	124	193,556	0.09%
Hearing Handicapped	125	476,874	0.23%
Speech Handicapped	126	2,394,033	1.13%
Learning Disabilities	127	7,964,731	3.76%
Emotionally Handicapped	128	573,127	0.27%
Gifted and Talented - Academic	141	582,794	0.28%
Homebound	145	771,437	0.36%
Full-Day Four Year Olds	147	1,477,224	0.70%
Virtual Education	149	299,836	0.14%
District-Wide	150	9,977	0.00%
Autism	161	2,611,440	1.23%

EXPENDITURES BY OBJECT
GENERAL FUND – FUND #1

Description	Object		Amount	Percent of Total
Salaries	110-115, 140	$	131,826,793	62.23%
Overtime/Extra Duty Salaries	130		872,780	0.41%
Fringe Benefits and Payroll Taxes	210 - 230		56,358,738	26.61%
Unemployment Compensation	260		33,000	0.02%
Workers Compensation	270		1,542,038	0.73%
Purchased Services - Instruction	311, 312		2,666,961	1.26%
Purchased Services - Security	313		597,863	0.28%
Management Services	315		87,000	0.04%
Data Processing Services	316		217,629	0.10%
Audit Fees	318		85,000	0.04%
Attorney/Legal Fees	319		100,000	0.05%
Water/Sewerage/Garbage	321		834,272	0.39%
Repair/Maintenance Services	323		1,641,875	0.78%
Property Insurance	324		1,229,101	0.58%
Rentals/Other Property Services	325, 329		79,243	0.04%
Equipment Repairs	326		327,574	0.15%
Student Transportation	331		75,000	0.04%
Travel	332		360,201	0.17%
Other Transportation - Athletics	339		56,403	0.03%
Telephone	340		414,380	0.20%
Purchased Services - Technology	345		1,707,051	0.81%
Advertising	350		13,472	0.01%
Printing and Binding	360		47,405	0.02%
Purchased Services - Other	390, 395, 399		271,304	0.13%
Supplies - General	410		376,978	0.18%
Supplies - Instructional	411		1,054,316	0.50%
Supplies - Office	412		156,138	0.07%

SPECIAL REVENUE FUND – FUND #2, FUND #8 AND FUND #9

Revenue in the Special Revenue Fund is designated for specific purposes. Total revenue includes a combination of federal, state, and local allocations, donations and grants. Fund #2 reflects federal special revenue dollars. Fund #3 and Fund #9 allocations and grants are passed from the State Department of Education to the District. Fund #8 grants are funds sent directly to the District from federal, state and local sources.

The revenue to be derived from the programs accounted for in the Special Revenue Fund is contingent upon an approved allocation and the funds actually spent. At the end of each month or each quarter,

ANTICIPATED REVENUE BY SUBFUND
SPECIAL REVENUE FUND – FUNDS #2, #8, AND #9

Project/Program		Amount	Percent of Total
Fund 2 - Federal			
Title I	$	8,323,356	9.84%
Individuals with Disabilities Act (IDEA)			

ANTICIPATED REVENUE BY SUBFUND
EDUCATION IMPROVEMENT ACT (EIA) FUND – FUND #3

The one-cent State sales tax supports a variety of EIA programs as show below:

Project/Program	Amount	Percent of Total
ADEPT	$ 26,807	0.21%
Arts in Education	33,200	0.26%
College/Career Ready Assessments	112,251	0.89%
Refurbishment of Science Kits	77,944	0.62%
Industry Certificates	73,220	0.58%
National Board Certified Teachers	412,330	3.28%
District Teacher of the Year Award	1,077	0.01%
At Risk Student Learning	2,447,733	19.46%
Teacher Salary Supplement (TSS)	5,091,439	40.48%
TSS Fringe	1,263,273	10.04%
Consolidated Adult Education	621,981	4.95%
Summer Reading	167,327	1.33%
Teacher Supplies	461,175	3.67%
Career and Technology Education	454,938	3.62%
EEDA Supplies and Materials	19,228	0.15%
Aid to Districts	1,313,917	10.45%
Total Education Improvement Act Fund	$ 12,577,840	100.00%

DESCRIPTION OF ANTICIPATED REVENUE - SOURCE AND CRITERIA ON WHICH IT IS BASED
EDUCATION IMPROVEMENT ACT (EIA) FUND – FUND #3

1. ADEPT
   Funds to support the system for assisting, developing, and evaluating teachers.
   $ 26,807

2. Arts in Education

8. Teacher Salary and Fringe Supplements

School districts are required to maintain local salary supplements per teacher, no less than their prior year's level. Teacher pay raises, through adjustments in the State's minimum salary schedule, shall be provided only to teachers who demonstrate minimum knowledge proficiency by meeting

DEBT SERVICE FUND – FUND #4

ESTIMATED BUDGET
DEBT SERVICE FUND – FUND #4

The Series 2021 bond issuance occurred subsequent to approval of the budget; therefore, bond principal and interest payments originally approved were based on estimated amounts.

		Amount	Percent of Total
Revenue			
Property Taxes	$	26,324,600	61.92%
Sales Tax Proceeds - Debt Service		16,190,500	38.08%
Total Revenue	$	42,515,100	100.00%
Expenditures			
Bond Principal Repayments			
2016A Issue		7,245,000	17.04%
2017A Issue		1,680,000	3.95%
2018A Issue		5,360,000	12.61%
2018B Issue		3,905,000	9.18%
2019A Issue		5,640,000	13.27%
2019B Issue		1,935,000	4.55%
2020 Issue		3,095,000	7.28%
2021 Issue (est)		4,000,000	9.41%
Bond Interest			
2016A Issue		2,183,750	5.14%
2017A Issue		67,200	0.16%
2018A Issue		1,401,750	3.30%
2018B Issue		400,500	0.94%
2019A Issue		3,995,150	9.40%
2019B Issue		305,250	0.72%
2020 Issue		766,500	1.80%
2021 Issue (est)		400,000	0.94%
Issuance Costs and Other Fees		135,000	

SCHOOL BUILDING FUND – FUND #5

The District annually issues general obligation bonds to fund projects in its Five Year Facilities Plan. The School Building Fund is used to account for those construction and cyclic maintenance projects.

By law, the District can issue and have outstanding debt equaling 8% of total assessed values of property located within the District. [Note: This current year budget only reflects plans for the

ESTIMATED BUDGET
SCHOOL BUILDING FUND – FUND #5

		Amount	Percent of Total
Revenue			
Proceeds from General Obligation Bonds	$	18,500,000	49.45%
Bond Premium Amount		1,000,000	2.67%
Interest on Investments		50,000	0.13%
Sales Tax Proceeds		17,862,133	47.74%
Total Revenue	$	37,412,133	100.00%
Expenditures			
Various projects (current and future)	$	37,412,133	100.00%
Total Expenditures	$	37,412,133	100.00%

DESCRIPTION OF ANTICIPATED REVENUE/EXPENDITURES –
SOURCE AND CRITERIA ON WHICH IT IS BASED
SCHOOL BUILDING FUND – FUND #5

REVENUE

1. Proceeds from General Obligation Bonds
   The District annually issues bonds in order to finance various capital projects.
   $ 18,500,000

2. Bond Premium
   The bond premium received as part of the bond sale has been earmarked to fund athletics facilities projects. The bond premium amount is estimated based on prior years' premiums.
   1,000,000

3. Interest on Investments:
   The projected amount that will be received from investment funds.
   50,000

4. Sales Tax Proceeds
   Reflects 90% of the estimated 2021 – 2022 sales tax collections.
   17,862,133

TOTAL REVENUE – SCHOOL BUILDING FUND $ 37,412,133

EXPENDITURES

1. Various projects
   Projects include those included in the District's Five Year Facilities Plan and the Athletics Facilities Funding Plan. [While this is shown as a single year budget, construction projects typically span multiple years and are tracked as project-length budgets.]

   $37,412,133

TOTAL EXPENDITURES – SCHOOL BUILDING FUND $ 37,412,133

ANTICIPATED REVENUE
SCHOOL FOOD SERVICE FUND – FUND #6

Source/Category	Amount	Percent of Total
Local		
Lunch - Students	$ 767,855	7.76%
Special Sales - Students	119,646	1.21%
Breakfast - Students	86,952	0.88%
Lunch - Adults	76,500	0.77%
Special Sales - Adults	17,457	0.18%
Breakfast - Adults	1,020	0.01%
Other Income	220,850	2.23%
Use of Carryover	935,826	9.46%
Total Local	2,226,106	22.49%
Federal		
USDA Reimbursements - Lunch	5,818,255	58.79%
USDA Reimbursements - Breakfast	1,852,867	18.72%
Total Federal	7,671,122	77.51%
Total	$ 9,897,228	100.00%

DESCRIPTION OF ANTICIPATED REVENUE –
SOURCE AND CRITERIA ON WHICH IT IS BASED
SCHOOL FOOD SERVICE FUND – FUND #6

1. Student Breakfast and Lunch Meals:
Funds resulting from the sale of breakfast and lunch to students.

Breakfast	$	86,952
Lunch		767,855

2. Special Sales to Adults and Students:
Income from sale of a` la carte food items 59.2 (s 59.2 (s 59.2 (s 55 0 TdBaEMC BT0.0` sal)-2.6 (e o)2 (f)-1.9 ( )1

EXPENSES BY OBJECT
SCHOOL FOOD SERVICE FUND – FUND #6

Source/Category		Amount	Percent of Total
Regular Salaries	$	3,428,420	34.64%
Fringe Benefits and Payroll Taxes		970,000	9.80%
Maintenance Repairs		10,000	0.10%
Travel		19,000	0.19%
Printing and Binding		15,000	0.15%
Purchased Services		22,500	0.23%
Supplies		461,500	4.66%
Food		4,700,000	47.49%
Equipment		51,250	0.52%
Vehicles		57,058	0.58%
Dues/Fees		5,000	0.05%
Sales Taxes		7,500	0.08%
Indirect Costs		150,000	1.52%
Total Expenses	$	9,897,228	100.00%

PART V –

ESTIMATED AVERAGE SALARIES AND SUMMARY

ESTIMATED AVERAGE SALARIES

In compliance with requirements of Education Finance Act of 1977, estimated 2021 – 2022 average salaries for the positions listed below are:

Position(s)	Estimated Average Salary
Superintendent/Chief Officers	$ 141,582
Assistant Superintendents	106,934
Directors	95,196
Coordinators	75,278
Supervisors	43,111
Principals	97,580
Assistant Principals	76,799
Counselors	62,593
Teachers	56,130

SUMMARY

This report furnishes general information regarding the School District, the Board of Education, the organization of the School District, the personnel, organization, membership, enrollment, and certain statistical data.

All available sources of anticipated revenue and Lists proposed expenditures are provided.

To restate the information previously presented, a condensed version of the 2021 – 2022 School District Budget approved by the Aiken County Board of Education is shown below:

Fund 1 - General Fund (Operations)	$ 211,821,891
Fund 2 - Special Revenue Fund	84,564,174
Fund 3 - Education Improvement Act Fund	12,577,840
Fund 4 - Debt Service Fund	42,515,100
Fund 5 - School Building Fund	37,412,133
Fund 6 - School Food Service Fund	9,897,228
TOTAL	$ 398,788,366

Each fund is balanced as required by State Law and represents the Finance department's best estimate and predictions, based upon information available at the time the budget was adopted as well as historical perspectives. By nature of the District's operations and because actual allocations may not be known until mid-year, there are periodic requests to the Board of Education to adjust the original budget during the school year, as sources of funding become definite.

Budgets associated with penny sales tax construction projects are not reflected above, as those budgets are developed on a project-length basis rather than annual basis. In other words, those span for that one year with timetables that are very fluid.

It is hoped that the information presented herein will aid the citizenry in understanding the scope of the educational program, the financial needs, and the costs of operating the public school system in providing an education for the children of the School District.

Citizens and other interested parties are also invited to view financial and related information on the school district's website at www.acpsd.net.

PART VI –

OTHER INFORMATION

I. Defined Program Ratio for Guidance

ADM	FTE
>1500	3.0
1250 - 1499	2.5
1000 - 1249	2.0
750 - 999	1.5
< 750	1.0

J. ADM > 720 = 0.5 Guidance Clerk

K. Defined Program Ratio for Art, Music & P.E.

ADM	FTE and Minutes Daily	
800 or more	1.0	300
640 - 799	0.8	240
480 - 639	0.6	180
320 - 479	0.4	120
Less than 320	0.2	60

Note: Total allocations for art, music, and P.E. will be rounded to the nearest .50 FTE, when feasible.

FORMULA FOR STAFFING SCHOOLS
2021 – 2022

GRADES 6 – 8

A. Pupil-teacher ratios based on class sizes of 25:1.

B. Each School = 1.0 Principal

C. ADM < 600 = 1.0 Assistant Principal
ADM ≥ 600 = 2.0 Assistant Principals

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FORMULA FOR STAFFING SCHOOLS
2021 – 2022

GRADES 9 – 12

A. Pupil-teacher ratios based on class sizes of 25:1.

B. Each school = 1.0 Principal

C.

ADM < 599	= 1.0 Assistant Principal
ADM 600 – 1000	= 2.0 Assistant Principals
ADM 1000 – 1400	= 3.0 Assistant Principals
ADM 1400 – 1800	= 4.0 Assistant Principals
Each 400 ADM > 1800	= Additional 1.0 Assistant Principal

D.

ADM <1000	= 1.0 Media Specialist
ADM ≥1000	= 2.0 Media Specialists

E. ADM <tc 0 13[illegible] = D D. - AD <4 0 T[illegible]
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OTHER STAFFING INFORMATION
2021 – 2022

1. Southern Association and Defined Minimum Program standards will be met or exceeded for all schools where relevant.

2. A full-time principal will be provided for each school regardless of size.

3. A full-time secretary will be provided for each transportation office.

4. Custodians will be provided according to the following formula and in conjunction with the custodial work loading program:

   FTE - Total Square Feet / 20,000 square feet
   1.0 FTE = 1 twelve-month position (2,080 hours)
   Fractions of 1.0 FTE = that same fraction of 2,080 hours

5. One in-school suspension aide will be provided at each high school and each middle school.

6. One V-tel aide allocation each is provided for Ridge Spring-Monetta High and Wagener-Salley High.

7. The following teacher allocations are provided for high school seven period schedule:

   Aiken High – 2.5
   North Augusta High – 2.5
   Silver Bluff High – 1.5
   Ridge Spring-Monetta Middle/High – 1.0
   South Aiken High – 2.5
   Midland Valley High – 2.0
   Wagener-Salley High – 1.0

8. Safety monitor allocations are provided as follow:

   High Schools
   Aiken High – 2.0
   North Augusta High – 2.0
   Silver Bluff High – 2.0
   Ridge Spring-Monetta High –1.0
   South Aiken High – 2.0
   Midland Valley High – 2.0
   Wagener-Salley High – 1.0

   Middle Schools
   Each middle school – 1.0 (RSM covered by high school's monitor)

9. Contract lengths by position and by school level, based on full-time equivalents unless otherwise noted, are shown below. The standard work day is 8 hours for most positions except where noted.

ELEMENTARY

Principal	12 months

10. In addition to those provided by the pupil-teacher formula, each middle school receives additional teacher allocation towards high school credit. Each school's allocation is based on its proportion of projected enrollment for the upcoming year compared to the total projected enrollment for all middle schools for the upcoming year.

11. In addition to those provided by the pupil-teacher formula, each high school receives additional teacher allocation for the 24 unit requirement. Each school's allocation is based on its proportion of projected enrollment for the upcoming year compared to the total projected enrollment for all high schools for the upcoming year.

12. East Aiken School r cr crp.7 (tI Tw 3.261>BDC 0 -1.141 r)-3.9.-2.3