



ADMINISTRATIVE COST REPORTING FOR 2021-2022 SCHOOL YEAR

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
223	SUPERVISION OF SPECIAL PROGRAMS	\$ 1,882,363
231	BOARD OF EDUCATION	1,813,151
232	OFFICE OF SUPERINTENDENT	967,490
233	SCHOOL ADMINISTRATION (EXCLUDING OBJECTS 111 AND 200s)	3,768,910
252	FISCAL SERVICES	1,391,009
254	OPERATIONS/MAINTENANCE PLANT (FACILITIES)	20,822,833
257	INTERNAL SERVICES/PROCUREMENT	530,809
259	INTERNAL AUDITING	89,262
263	INFORMATION SERVICES	407,379
264	STAFF SERVICES/HUMAN RESOURCES	1,279,481
266	DATA PROCESSING SERVICES/TECHNOLOGY	<u>4,198,582</u>
		<u><u>\$ 37,151,269</u></u>

Proviso 1.42 requires that school districts report the amount of funds spent on administrative costs, as defined by In\$ite categories. Those costs must be posted on the District website. The above represents audited figures for the 2021-2022 school year.